

Summary of Changes in 2022 Operating Plan

- Section III(A)
(Page 2) – Highlighted Brighten the Passage, Frame the Square and public art as new catalytic projects.
- Section III(B)
(Page 3) – Updated staff titles and “MKE It Back” activities.
- Section III(B)(1)
(Page 5) – Added homelessness outreach PSA position.
- Section III(C)
(Page 9) – Updated budget and assessment information.
- Section III(D)(2)
(Page 11) – Updated 1st – 9th largest office buildings to determine board categories.
- Section VII(D)
(Page 20) – Note sunset must be extended next year (2022).
- Appendix D – Updated budget (mill rate projected at \$1.50 per \$1,000).